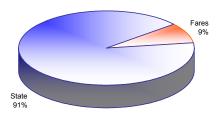
City of Riverside Special Transportation

ID Number: 9086 www.ci.riverside.ca.us 3900 Main Street

Chief Executive Officer: Terry G. Nielsen, Park and Recreation Director Riverside, CA 92522-0144 (909)715-3444 **System Wide Information Modal Information**

111010100, 07102022 0111	System wid	e information					wodai information	(000): 10 011
General Information		Financial Information	on			Characteristics		Demand
								Response
Urbanized Area (UZA) Statistics — 19	Fare Revenues Earned				Operating Expense		\$1,304,308	
RiversideSan Bernardino, CA		Directly Operated			\$122,610	Capital Funding		\$14,232
Square Miles	460	Purchased Transportation			0	Annual Passenger Miles		569,935
Population	1,170,196	Total Fare Revenues B	Earned		\$122,610	Annual Vehicle Revenue Miles		537,586
Population Ranking out of 405 UZAs	30					Annual Unlinked Trips		144,952
· · ·		Sources of Operating F	unds Expended			Average Weekday Unlinked Trips		484
		Passenger Fares			\$122,610	Annual Vehicle Revenue Hours		34,309
		Local Funds			0	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds			1,181,073	Vehicles Available for Maximum Service		21
Square Miles	79	Federal Assistance ¹			0	Average Fleet Age in Years		3.9
Population	259,738	Other Funds		625 Vehicles Operated in Maximum Service			17	
		Total Operating Funds Expended			\$1,304,308	Peak to Base Ratio		N/A
					¥ 1,000 1,000	Percent Spares		24%
Service Consumption						Incidents		2
Annual Passenger Miles	569,935	Summary of Operating	Fynenses			Patron Fatalities		0
Annual Unlinked Trips	144,952	Salaries, Wages and Be			\$889,827	1 direit i dianice		o
Average Weekday Unlinked Trips	484	Materials and Supplies	Silcinto		118,270	Performance Measures		
Average Saturday Unlinked Trips	190	Purchased Transportati	on		110,270	renormance weasures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	160	Other Operating Expens			296,211	Service Efficiency		
Average Suriday Offilitiked Trips	100	Total Operating Exper			\$1,304,308	Operating Expense per Vehicle Revenue Mile		\$2.43
		Total Operating Exper	1562		\$1,304,306			\$2.43 \$38.02
Service Supplied		Reconciling Cash Ex	n an ditura a		\$0	Operating Expense per Vehicle Revenue Hour		\$30.02
Annual Vehicle Revenue Miles	537,586	Reconciling Cash Ex	penditures		\$0	Cost Effectiveness		
Annual Vehicle Revenue Hours		0	to Post of the					\$2.29
	34,309	Sources of Capital Funds Expended Local Funds			044.000	Operating Expense per Passenger Mile		
Vehicles Available for Maximum Servic					\$14,232	Operating Expense per Unlinked Passenger Tr	np q	\$9.00
Vehicles Operated in Maximum Servic		State Funds			0			
Base Period Requirement	0	Federal Assistance 2			0	Service Effectiveness		
		Total Capital Funds E	xpended		\$14,232	Unlinked Passenger Trips per Vehicle Revenue		0.27
Webster On the Medical Control	O a mail a a		al a			Unlinked Passenger Trips per Vehicle Revenue	e Hour	4.22
Vehicles Operated in Maximum	1 Service	Uses of Capital Fun	ias					
Discontinu	Donahaaad		D-III	Facilities		Demand Response	On and the Francisco	December Titles and
Directly Operated	Purchased		Rolling Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 17	Transportation 0	Demand Response	\$8,923	\$5,309	\$14,232	venicie Revenue Mile	Passenger wile	venicie Revenue Mile
Demand Response 17	U	Demand Response	φ0,923	φ3,309	φ14,232	\$3.00	3.00	0.35
							2.50	0.30
								0.25
							2.00	0.20
						\$1.50	1.50	0.15
						\$1.00	1.00	0.10
						\$0.50	0.50	0.05
						40.00	0.00	0.03
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						96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.